

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>DELAWARE COUNTY HOUSING AUTHORITY</u> PHA Code: <u>PA023</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>APRIL 1, 2012</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>628</u> Number of HCV units: <u>2813</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: See attachment pa023a02					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attachment pa023b02					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. See attachment pa023c02					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. See attachment pa023d02					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attachment pa023e02					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attachment pa023f02					
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See attachment pa023g02					

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See attachment pa023h02
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. <ul style="list-style-type: none"> (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" See attachment pa023i02
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) For a to e see attachment pa023j02 <ul style="list-style-type: none"> (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See attachment pa023k02 (g) Challenged Elements – See attachment pa023l02 (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) See attachment pa023e02 (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) See attachment pa023f02

SEE ATTACHMENT PA023M02 FOR EXECUTED LOCAL GOVERNMENT CERTIFICATIONS, PROOF OF PUBLICATION FOR THE PUBLIC HEARING AND MINUTES OF THE PUBLIC HEARING.

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development.

1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>

(b) Demolition and/or Disposition.

With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

(c) Conversion of Public Housing.

With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

(d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 **Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 **Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
SECTION 5.1
MISSION

Mission Statement

Innovative Housing Made Affordable. A commitment to excellence.

Values

Loyalty
Integrity
Honesty
Pride
Respect

DCHA Vision Statement

DCHA will be recognized as an innovative developer and manager of affordable housing.

DCHA will lead the public real estate management industry through continuous improvement of its partnership and investments in affordable housing by utilizing its human, physical, financial assets in a manner that benefits each of its stakeholders.

DCHA continues to offer a diversity of affordable housing choices to the citizens of Delaware County in a variety of tenant and property based programs.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
SECTION 5.2
GOALS AND OBJECTIVES

1. Expand and or maintain the supply of assisted housing through implementation of the following objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities: - Fairground Homes and Kinder Park Homes.
 - Acquire or build units or developments
 - DCHA will explore opportunities to develop assisted living units for senior citizens, through acquisition and rehabilitation of a property or new construction adjacent to our existing Kinder Park Apartments.
2. Improve the quality of assisted housing through the implementation the following objectives:
 - Improve public housing management: (PHAS score) 81 for FYE 3-31-10
 - Maintain current status of voucher management system : (SEMAP score)
 - Increase customer satisfaction
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units: Implement Fairground Homes Mixed Finance development. Planning for Kinder Park Mixed Finance development.
 - Demolish or dispose of obsolete public housing: Fairground Homes, and planning for demolish or dispose of Kinder Park Homes
 - Provide replacement public housing
 - Provide replacement vouchers
3. Increase assisted housing choices through the implementation of the following objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Respond to requests for higher payment standards based on research and rent regulations determinations.
 -
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs

DCHA will investigate the conversion of its current 5 (h) Homeownership Plan to Section 32. DCHA's Fairground Homes Redevelopment is expected to have a homeownership component involving 36 for sale units.

4. Maintain public housing site-based waiting lists:

Site based waiting lists are an integral part of attracting private investment in public housing.

DCHA has established a site based waiting list for all communities and limits choices to three public housing communities plus the Housing Choice Voucher Program.

5. Convert public housing to vouchers – approximately 20.

6. Implement Direct Deposit for HAP Payments in 2012.

7. DCHA has encouraged Family Self Sufficiency participation and will maintain its FSS program as indicated in FSS Action Plan.

Delaware County Housing Authority intends to maintain our mandated 80 slot Family Self-Sufficiency (FSS) program (51 Housing Choice Voucher slots, 29 public housing slots). Those slots which exceed our reduced program size, occurring as a result of successfully completed FSS contracts, will fund the escrow savings accounts through our operating subsidies, available grants and/or outside contributions

8. Provide an improved living environment through the implementation of the following objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- DCHA will skip applicants on the waiting list to select the first eligible applicant that meets the criteria to achieve the goal of deconcentration in its communities. This will be measured by reviewing the Deconcentration Analysis on a quarterly basis.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements: The DCHA Board of Commissioners has adopted a resolution on trespass and barment of non-residents. DCHA will work with the Resident Organizations of each community to adopt this policy. DCHA will continue to apply for available grants for extra police patrols in our Development's.
- Implement Property Based Management/Property Based Accounting.

9. Promote self-sufficiency and asset development of assisted households through the implementation of the following objectives:

- Increase the number and percentage of employed persons in assisted families:

DCHA will continue to provide literature on the Family Self Sufficiency program to all residents in our efforts to increase the number of families participating in the program.

- Provide or attract supportive services to improve assistance recipients' employability:

Through Family Self Sufficiency Counseling.

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Delaware County Housing Authority continues to fund programs for the Elderly and Disabled with assistance from a HUD Grant in the amount of \$250,000 and the programs continue to experience great success. DCHA is currently providing transportation for local excursions, such as a Diner's group, shopping, the Breakfast Club, and trips to local regularly priced and discount super markets. In spring of "2011" DCHA conducted its fourth Health Fair. Thirty (30) Human Service Organizations from all over Delaware County and Philadelphia came and provided information to approximately 150 residents in the KPMR Community Room. DCHA continues to provide a gardening program; a hot lunch program; talent shows; recognition luncheons; a Library program, where residents have the availability of large print books and books on CD; and we assist residents with the government food voucher and food voucher redemption program.

In addition to the above, DCHA has sponsored several Jewelry Making Groups ; Healthy Cooking Demonstrations; Computer Classes; Candy Making; Woodworking; an Arthritis Support Group; a transportation to Senior Expos. in Delaware County; Arts & Crafts with Penn State University; a Gardening Group; Paper Crafting; 1 Bible Study group and 1 Rosary Prayer group; and monthly cake baking for birthday celebrations.

DCHA provides space for Resident Organization Meetings for the Elderly and Disabled. The Resident Organization provides Movie Afternoon once a month;; a periodic Cancer Support Group; a Saint Patrick's Day event; a gathering with the SPCA to educate residents on pet care; an Exercise Group ; Rummy; Po keno; Wednesday and Saturday Night Bingo. DCHA is also very involved with the Resident Organization in assisting with their typing needs such as their meeting minutes and their financial reports, in setting up the community room for R. O. events, in partnering with them on programs, and any other need for involvement that may arise.

DCHA has a beautiful Solarium and sitting area for residents which serves as a connecting link between its three Mid- Rise Buildings. Residents tend the plants in the Solarium and keep the Solarium clean as a Volunteer activity and they do a great job.

Bravo Health Insurance Company has provided DCHA residents with an Ice Cream Social and with Healthy Foods for Diabetics as Diabetic Awareness and part of their insurance sales promotion campaign. DCHA has provided the residents with a six week seminar on Chronic Disease Management. In addition Heron Home Health provided residents with a picnic during the month of July and a Luncheon during the winter to promote their Home Health Program and Aurora Home Health did likewise. Residents have also participated in Diabetic Shoe sales, and in discussions with a speaker from CVS Pharmacy concerning important immunizations for senior citizens.

DCHA sponsored several Covered Dish Lunches throughout the year. Each Covered Dish Lunch had a theme. Themes included a Volunteer Recognition Lunch, a Thanksgiving Celebration, a Holiday Breakfast, a small Halloween Celebration and a Gardener's Covered Dish Lunch. DCHA is also scheduling periodic Flea Markets for the rest of 2011.

DCHA residents also participated in several blood pressure screenings. . The Nurse that conducts the blood pressure and provides on-going care for residents who are in need of further assistance with any medical problem their doctor will approve for continued care. They have also provided yearly Flu Shots. DCHA allows a podiatrist to come to the community room in Kinder Park and provide foot care for those in need of this service. Each year we also participate in Hearing Screenings and Vision Screenings.

DCHA sponsors Commodity Distribution; Produce Distribution, and we are involved with the Share Program. We have also worked with the Woodlyn Pharmacy in Promoting their Delivery Program.. We have sponsored speakers that provide Insurance Information; speakers on diabetic and arthritis supplies; a speaker on the Diabetic Diet, Cholesterol Care, Emergency Rides, Credit Reports, Identity Theft, and Adult Day Care. DCHA provided a day trip to an Adult Day Care facility where a few residents were treated to a tour of the facility and lunch.

DCHA allowed a professional Nursing Organization, Continuous Home Care, to speak on their services. Continuous Home Care also spoke on Cholesterol and High Blood Pressure and Diabetes. We also invited the Life Program to speak; conducted a County Office for Services to the Aging meeting; had a sing-a-long; developed a Menu Committee to improve our Lunch Program, and developed a Calendar Committee to assist in scheduling the Community Room.

Because of DCHA's large number of programs for elderly and disabled residents, we have recruited some volunteers to help with the daily operation of the programs. The volunteers consist of elderly and disabled residents who work very hard and make a real difference in ensuring that DCHA's programs are a success. Volunteers for the elderly and disabled programs provide the following list of services: commodity and produce distribution; teach computer classes; assist with excursions; assist with the Newsletter which is a weekly reminder of activities going on for the week ahead; help with faxing of documents for the program for the elderly and disabled; serve on the Calendar Committee and the Menu committee; show Movies on a monthly basis; work in the Solarium; decorate the community room for special occasions, and cook for the Holiday Breakfast and outdoor barbeques. In addition to the above volunteers serve food to the disabled who cannot serve themselves; prepare salads and desserts; wipe tables for the lunch program, bake cakes for the monthly birthday celebrations; prepare and distribute flyers; make phone calls; provide interpreting services for a large Ukraine population; and vacuum and mop the community room.

Supportive Housing Program Statement

Delaware County Housing Authority in collaboration with Horizon House has obtained Supportive Housing Funds to obtain and rehabilitate four properties to provide housing for mentally disabled homeless individuals. Supportive Services for this project continues to be funded through the Delaware County Continuum of Care.

Delaware County Housing Authority in collaboration with Horizon House, Family and Community Service of Delaware County and Holcomb Behavioral Health Systems has obtained Supportive Housing Funds to provide Housing Choice Vouchers for mentally ill and chronic substance abuse homeless clients.

Shelter Plus Care Statement

Delaware County Housing Authority in collaboration with various Delaware County Agencies have obtained Shelter Plus Care Funds to provide Housing Choice Vouchers for mentally ill, HIV, other diseases and chronic substance abuse homeless clients.

10. Ensure equal opportunity and affirmatively further fair housing through the implementation of the following objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

DCHA administers the VASH program and has partnered with the Veterans Administration Medical Center (VAMC)

DCHA had agreed to work with Pennsylvania Housing Finance Agency (PHFA) in the administration of the Tenant Based Rental Assistance (TBRA) program whose goal is to provide much needs resources to commonwealth citizens persons transitioning from full time nursing home care to permanent independent living.

DCHA administers the S8 Mainstream funding and works with the Freedom Valley Disability Enablement Incorporated to aid in the provision of support services to include:

Assisting to identify Voucher eligible applicants and provide preference for issuance of Vouchers to Continuum of Care Program and Supportive Housing Program graduates.

Assisting potential voucher recipients in locating the appropriate housing.

If modifications to the residence are needed, assisting recipients in finding the appropriate assistive technology, installation (i.e. a ramp and the builder/installer) and necessary funding, and

Assisting potential recipients in identifying and coordinating other appropriate support services.

DCHA maintains 23 accessible units in its housing inventory
DCHA operates successful Supportive Housing Program and Shelter Plus Care programs totaling 70 units.

The construction of Phase I of the Fairground Homes redevelopment was completed in December 2008. Phase I consists of 73 Project Based units. Of the 73 units 8 units will be accessible. Phase II of this redevelopment was completed in December 2010. Phase II consists of 71 units. Of the 71 units 9 units will be accessible. Phase III construction began in June 2011. This will be a 48 unit Senior Apartment Building. In accordance with HUD's approval of January 31, 2011, this building will be designated as elderly only.

DCHA has executed an MOA with many of the agencies representing “special needs” consumers which will address the case management to be provided to their clients who are participating in assisted housing programs.

DCHA has entered into an agreement with HUD to provide Section 504 training for employees.

DCHA is continuing its longstanding relationship with a variety of county agencies representing “special needs” populations including the mentally and physically handicapped/disabled, persons with HIV and Aids, the homeless, persons in drug and alcohol treatment programs and victims of domestic violence. DCHA will continue to expand housing opportunities for these groups through referrals from advocate groups and targeting of assistance in existing assisted housing programs. Case management by these advocates is an integral part of these housing opportunities.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 a.

Identify plan elements that have been revised since the last PHA Plan submission.

DCHA has updated the following policies, leases and documents since our 2011 PHA Plan submission and these are on file at DCHA Administrative Offices.

- Residential Dwelling Leases
- Housing Choice Voucher Administrative Plan
- Admission and Continued Occupancy Policy
- Tenant Selection and Continued Participation Policies
- Procurement Policy
- Maintenance Plan
- Quality Control Procedures
- Community Center Rental Policy

**DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
SECTION 6.0 b.**

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Copies may be obtained at	Copies posted at.
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	State/Local Government Certification of Consistency with the Consolidated Plan	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith

			Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Most recent board-approved operating budget for the public housing program –	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill

X	Section 8 Administrative Plan	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing ACOP	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing ACOP	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution

			Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Housing Choice Voucher Program rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Housing Choice Voucher Administrative Plan	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing ACOP Policy	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township

			- Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Housing Choice Voucher Program informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Housing Choice Voucher Administrative Plan	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill

			Plaza, Sharon Hill
X	Approved or submitted applications for demolition and/or disposition of public housing - Disposition Application for Fairground Homes	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Approved or submitted public housing homeownership programs/plans –	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Policies governing any Housing Choice Voucher Homeownership program	DCHA Executive Offices	DCHA Executive Office and the following site Offices:

	<input checked="" type="checkbox"/> check here if included in the Housing Choice Voucher Program Administrative Plan		<ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Any cooperative agreement between the PHA and the TANF agency	DCHA Executive Offices	DCHA Executive Office and the following site Offices: <ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	FSS Action Plan/s for public housing and/or Housing Choice Voucher.	DCHA Executive Offices	DCHA Executive Office and the following site Offices: <ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	DCHA Executive Offices	DCHA Executive Office and the following site Offices: <ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston

			Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	DCHA Follow-up Plan for the Customer Service and Satisfaction Survey Results.	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 2000 Tolston Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #1
ELIGIBILITY, SELECTION AND ADMISSION
POLICIES INCLUDING DECONCENTRATION
AND WAIT LIST PROCEDURES

Public Housing

Eligibility

- DCHA verifies eligibility for admission to public housing at the time the offer is made for an available unit
- DCHA conducts the following screenings to establish eligibility for admission to public housing.
 - o Criminal or Drug-related activity (DCHA utilizes National Tenant Network which accesses Federal, State and Local criminal records.
 - o Rental history
 - o Housekeeping
 - o Credit Checks

Waiting List Organization

- DCHA has established site based waiting lists for its public housing communities as follows:

Fairground Homes, Howard C. Kinder, Kinder Park NC Apartments, Nether Providence Scattered Sites, Parkview/Mills, Highland Homes, Greenhill Court Apartments, Calcon Hook Annex, Lincoln Park, Calcon Gardens, and Darby Homes

An applicant will have three (3) choices plus the HCV waiting list.

- An interested person may apply for admission to affordable housing programs in person at any of DCHA Administrative Offices or via DCHA's website.

Assignment

- Applicants have one (1) unit choice before they fall to the bottom of the waiting list. This policy is consistent across all public housing waiting list types.

Admissions Preferences

- Transfers will take precedence over new admissions for the following reasons:
 - o Emergencies
 - o Medical justification
 - o Administrative reasons determined by the PHA

This is outlined in DCHA's Admission and Continued Occupancy Policy

- DCHA has established preferences for admission to public housing which are outlined in the Admission and Continued Occupancy Policy and repeated below.

Former Federal preferences:

- o Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- o Victims of domestic violence

Other preferences:

- o Working families and those unable to work because of age or disability
- o Veterans and veterans' families
- o Residents who live and/or work in the jurisdiction
- o Households that contribute to meeting income goals (broad range of incomes)
- o Households that contribute to meeting income requirements (targeting)

Occupancy

- The following is a list of reference materials applicants and residents can use to obtain information about the rules of occupancy of public housing.
 - o The PHA-resident lease
 - o The PHA's Admissions and (Continued) Occupancy policy
 - o PHA briefing seminars or written materials

Application Packet
Admission Packet
Grievance Procedures

- Residents must notify DCHA of changes in family composition at an annual reexamination and lease renewal and any time family income or a change in family composition causes changes which would result in a change in income of more than \$200 per month.

Deconcentration Analysis

Average PHA Income: \$15,642.00

Established Income Range: \$13,296.00 85%
\$17,988.00 115%

AMP	Status	Average Income
#000006	ABOVE	\$20684.00
#000008	ABOVE	\$28,826.00

DECONCENTRATION POLICY FOR COVERED DEVELOPMENTS

Development Name	Number of Units	Explanation (If any) <i>[See step 4 at 903.2 (c)(iv)]</i>	Deconcentration Policy (If no explanation) <i>[See step 5 at 903.2 (c) (v)]</i>

Development Name	Number of Units	Explanation (If any) <i>[See step 4 at 903.2 (c)(iv)]</i>	Deconcentration Policy (If no explanation) <i>[See step 5 at 903.2 (c) (v)]</i>
AMP #000006 Calcon Gardens	50	This covered development is a mixed finance development	

AMP #000008 Wallingford	2	The covered development is a mixed-finance development.	
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Eligibility

- DCHA conducts the following screenings to establish eligibility for admission to the HCV Program.
 - o Criminal or Drug-related activity (DCHA utilizes National Tenant Network which accesses Federal, State and Local criminal records.
- DCHA shares the following information with prospective landlords.
 - o Criminal or drug-related activity
 - o Other (describe below)

INFORMATION TO OWNERS

In accordance with HUD requirements, DCHA will furnish prospective owners with the family's current addresses as shown in the DCHA's records and, if known to DCHA, the name and address of the landlord at the family's current and prior address.

DCHA will make an exception to this requirement if the family's whereabouts must be protected due to domestic abuse or witness protection.

DCHA will inform owners that it is the responsibility of the landlord to determine the suitability of prospective tenants. Owners will be encouraged to screen applicants for rent payment history, eviction history, damage to units, and other factors related to the family's suitability as a tenant.

A statement of DCHA's policy on release of information to prospective landlords will be included in the briefing packet which is provided to the family.

DCHA will provide documented information regarding tenancy history for the past 3 years to prospective landlords upon request from the landlord.

DCHA will furnish prospective owners with information about the family's rental history, or any history of drug trafficking upon request.

DCHA will provide the following information, based on documentation in its possession:

- Eviction history
- Damage to rental units
- Aspects of tenancy history
- Drug Trafficking by family members

The information will be provided for the last 3 years.

The information will be provided orally.

Waiting List Organization

- An interested person may apply for admission to the HCV Program at any of DCHA Administrative Offices or via DCHA's website.

Search Time

- DCHA gives extensions on standard 60-day period to search for a unit for the following circumstances:

DCHA will extend the term up to 120 days from the beginning of the initial term if the family needs and requests an extension as a reasonable accommodation to make the program accessible to and usable by a family member with a disability. If, as a reasonable accommodation, the family needs an extension in excess of 120 days, DCHA will request such approval from the HUD field office.

A family may request an extension of the Housing Choice Voucher time period. All requests for extensions must be in writing and received prior to the expiration date of the Housing Choice Voucher.

Extensions are permissible at the discretion of DCHA up to a maximum of an additional 30 days primarily for these reasons:

Extenuating circumstances such as hospitalization or a family emergency for an extended period of time which has affected the family's ability to find a unit within the initial ninety-day period. Verification is required.

DCHA is satisfied that the family has made a reasonable effort to locate a unit including seeking the assistance of DCHA, throughout the initial sixty day period.

The family was prevented from finding a unit due to disability accessibility requirements or larger size bedroom unit requirement. The Search Record is part of the required verification.

Admissions Preferences

- DCHA has established preferences for admission to the HCV Program which are outlined in the HCV Administrative Plan and repeated below.

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

Other preferences:

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Other preference(s) (list below)

Disabled individuals and families graduating from Continuum of Care and/or Supportive Housing Programs with existing case management support from existing county agencies.

Special Purpose Housing Choice Voucher Programs

- The following is a list of reference materials available to applicants and residents for policies governing eligibility, selection, and admissions to any special-purpose Housing Choice Voucher program administered by DCHA.
 - The Housing Choice Voucher Administrative Plan
 - Briefing sessions and written materials
- The Housing Choice Voucher Programs are advertised to the targeted population through appropriate social service agencies and advocacy groups.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
SECTION 6.0 #2
STATEMENT OF FINANCIAL RESOURCES

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010-2011 grants)		
a) Public Housing Operating Fund	\$2,720,448.00	Operations
b) Public Housing Capital Fund	\$1,335,328.00	Capital Improvements
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$21,054,345.00	Tenant Based Assistance
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g)		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Section 8 New Construction	\$659,000.00	Operations
Supportive Housing Program	\$724, 206	Assistance for permanent housing for substance abusers, mental health and dually diagnosed clients.
Shelter Plus Care	\$\$653,256.00	Assistance for homeless people with Aids, Substance Abuse and dully diagnosed clients

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income		Operations
	\$1,004,865.00	
New Construction Rental		
	\$323,330.00	Operations
4. Other income (list below)		
Rooftop Rental – Verizon Cell Tower located at 1839 Constitution Avenue, Kinder Park Mid-Rise Apartments.	24,599.00	Operations
Non-dwelling rent/interest/laundry/proceeds/management fee	\$1,085,000.00	Operations
4. Non-federal sources (list below)		
Total Resources		
	\$29,584,377.00	

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #3
RENT DETERMINATION

Public Housing

Income Based Rent Policies

Use of discretionary policies:

- DCHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions).

Minimum Rent

- a. The minimum rent for DCHA Public Housing Units is \$50.00.
- b. DCHA has adopted a discretionary minimum rent hardship exemption policy and is on file.
- c. DCHA charges rents at a fixed amount or percentage less than 30% of adjusted income.
- d. DCHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:
 - For the earned income of a previously unemployed household member
 - For household heads
 - For other family members

Rent re-determinations

A tenant must report changes in income to DCHA any time a family experiences an income increase above \$200.00 per month.

Flat Rents

In setting the market-based flat rents, DCHA used the following sources of information to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Pennsylvania Housing Finance Agency Rent Limits

AMP #000001**Woodlyn**

Kinder Park Homes	2 Bedroom	\$ 905.00
	3 Bedroom	\$1,045.00
	4 Bedroom	\$1,166.00
	5 Bedroom	\$1,286.00
Kinder Park Mid-rise	1 Bedroom	\$ 803.00

Media

South Media Homes	2 Bedroom	\$ 905.00
	3 Bedroom	\$1,045.00
	4 Bedroom	\$1,166.00
Forrest Avenue	2 Bedroom	\$ 905.00

AMP #000002

Fairground Homes	1 Bedroom	\$ 603.00
	2 Bedroom	\$ 724.00
	3 Bedroom	\$ 836.00

AMP #000003

			<u>40% AMI</u>	<u>50% AMI</u>
Parkview Homes and Apartments	1 Bedroom	1 bath	\$ 603.00	\$ 754.00
	2 Bedroom	1.5 bath	\$ 724.00	\$ 905.00
	3 Bedroom	1.5 bath	\$ 836.00	\$1,045.00
	4 Bedroom	2 bath	\$ 933.00	\$1,166.00
	5 Bedroom	2 bath	\$1,029.00	\$1,286.00
	Central Air/Dishwasher			

AMP #000004

Highland Homes	1 Bedroom	\$754.00
	2 Bedroom	\$905.00
	3 Bedroom	\$1,045.00
	Central Air/dishwasher	

AMP #000006

Calcon Gardens	3 Bedroom/Basement/Central Air	\$1045.00
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Dishwasher

AMP #000007

Greenhill Court	1 Bedroom	\$603.00	
Apartments	2 Bedroom	\$ 724.00	
Lincoln Park	2 Bedroom/Basement		\$ 724.00
Calcon Hook Annex	3 Bedroom/Basement/Central Air Garage/Dishwasher		1045.00
Darby Homes	2 Bedroom	\$724.00	
	3 Bedroom	\$ 836.00	

AMP #000008

Wallingford Avenue	3 Bedroom/Basement/Central Air Dishwasher		\$1,045.00
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AMP #000009

		<u>20% AMI</u>	<u>50%AMI</u>
Delaware County	1 Bedroom	\$301.00	\$ 574.00
Fairgrounds II ACC	2 Bedroom	\$362.00	\$ 905.00
	3 Bedroom	\$418.00	\$1,045.00
	4 Bedroom	\$466.00	\$1,166.00

Housing Choice Voucher Tenant-Based Assistance

Payment Standards

- a. DCHA's payment standard is 100% of the published FMR.
- b. DCHA has selected this standard below the FMR for the following reasons:
 - FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- c. The payment standards are reevaluated for adequacy annually.
- d. DCHA considers the following factors in its assessment of the adequacy of its payment standard:

- Success rates of assisted families
- Rent burdens of assisted families

Rent re-determinations

A tenant must report changes in income to DCHA any time a family experiences an income increase above \$200.00 per month.

Minimum Rent

The minimum rent for DCHA Public Housing Units is \$50.00.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #4
OPERATIONS AND MANAGEMENT

Operations and Management

A. PHA Management Structure

- DCHA has an organization chart showing its management structure and is on file.

A brief description of the management structure and organization of the PHA follows:

DCHA has established Public Housing AMP's and four property groups each managed by a Property Manager all in accordance with HUD guidelines.

B. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	570	9%
Housing Choice Vouchers	2813	20%
Special Purpose HCV Certificates/Vouchers (list individually)		
Project Based	144	13%
Family Unification	225	2%
Shelter Plus Care	26	8%
Mainstream	75	2%
VASH	60	1%
Other Federal Programs(list individually)		
Section 8 New Construction Pa26-01-0005	100	3%
Meson Pa26-003-0034	17	6%

Supportive Housing Program PA0098B3T021003 Horizon House	22	20%
PA0106B3T021002 Family and Community Service of Delaware County	10	20%
PA0102B3T021003 Holcomb Behavioral Health Systems	10	20%
Shelter Plus Care Program		
PA0104C3T021003 Shelter Plus Care 2	13	20%
PA0105C3T021003 Shelter Plus Care 3	11	20%
PA0343C3T021002 Shelter Plus Care 4	13	20%
PA0477C3T021001 Shelter Plus Care 5	17	20%

C. Management and Maintenance Policies – These are on file at DCHA offices.

Admission and Continued Occupancy Policy
 Administrative Plan
 Residential Dwelling Leases for our various properties.
 Tenant Selection Policies
 Capital Fund Table
 Maintenance Policy
 Follow up Plan for Customer Service and Satisfaction Survey results.
 Violence Against Woman Act Statement
 Procurement Policy
 TANF Agreement
 Certification for DCHA Voluntary Conversion Initial Assessment
 Family Self Sufficiency Action Plan
 Community Center Policy
 Affirmative Action Plan

By-Laws
Capitalization Policy
Resident Initiatives Policy
Disposition Policy
Grievance Procedures
Investment Policy
MBE/WBE
Personnel Policy
Pet Policy
Reasonable Accommodations Policy
Record Retention Policy
Retirement Plan
Section 504 Grievance Procedures
Stale Dated Check Policy
Tenant Relief in Paying Excess Utilities
Personal Appearance of Employees
Motor Vehicles Policy
Procedure for Receiving Visitors
Range and Refrigerators Procedure
Smoking Policy
Safety Policy Statement
Public Housing Homeownership Program
Countywide Homeownership Program
Economic Opportunity Plan
Written Communications
DCHA Minimum Rent Hardship Exception Policy
Weapons Policy
Lease Addendum on Mold
Procedure for Receiving Visitors
Housing Choice Voucher Program Abatement Procedure
Quality Control Inspection Procedure

Preventive Maintenance Procedure – Single Family, Twins, Townhouses and Triplex
Residential Units

Preventive Maintenance Procedure – Apartments and Community Centers

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #5
GRIEVANCE PROCEDURES

Grievance Procedures

Public Housing

DCHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants to public housing should contact any of DCHA's administrative offices to initiate the grievance process.

Housing Choice Voucher Tenant-Based Assistance

DCHA has not established informal review procedures for applicants to the Housing Choice Voucher tenant-based assistance program and informal hearing procedures for families assisted by the Housing Choice Voucher tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Residents or applicants to public housing should contact any of DCHA's administrative offices to initiate the grievance process.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #6

Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

DCHA has applied and received approval to designate Fairgrounds Phase III, a new 48 unit apartment building for occupancy only by elderly families.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #7

Community Service and Self-Sufficiency Programs

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

DCHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services. The agreement was executed on September 7, 2004.

2. Coordination efforts between DCHA and the TANF agency are as follows:

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs – As necessary funds are available.
- Partner to administer a HUD Welfare-to-Work voucher program – As necessary funds are available.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

DCHA has established the following discretionary policies to enhance the economic and social self-sufficiency of assisted families:

- Public housing rent determination policies
- Public housing admissions policies
- Housing Choice Voucher admissions policies
- Preference in admission to Housing Choice Voucher Program for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation

b. Economic and Social self-sufficiency programs

DCHA promotes/provides programs to enhance the economic and social self-sufficiency of residents.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Job Bank and Career Center	50	Upon Request	Various Employees	Both
Literacy Training	30	Upon Request	I.U.	Both
Head Start	75	Upon Request	I.U.	Both
Elderly and Persons with Disabilities – Supportive Services	10	Upon Request	Home Nurse Care	Both
Various Workshops/Activities	200	Upon Request	Various Agencies	Both
Family Savings Account Program	Open	Upon Request	Community Action Agency	Both

Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2010 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	29	4, 10/03/2011
Housing Choice Voucher	51	32, 10/03/2011

- b. DCHA FSS Action Plan addresses the steps to achieve at least the minimum program size.

C. Welfare Benefit Reductions

1. DCHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:
 - Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #8

PHA Safety and Crime Prevention Measures

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents:
 - Residents fearful for their safety and/or the safety of their children
 - Observed lower-level crime, vandalism and/or graffiti
 - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
2. DCHA used the following information or data to determine the need for PHA actions to improve safety of residents:
 - Analysis of crime statistics over time for crimes committed “in and around” public housing authority
 - Resident reports
 - PHA employee reports
 - Police reports
 - Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

The developments that are most affected are listed below:

Fairground Homes	Kinder Park Homes
Parkview Homes and Apartments	Greenhill Court Apartments
Highland Homes	Calcon Gardens and Calcon Annex
Lincoln Park	The Mills at Parkview

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. Below is a list of crime prevention activities that DCHA has undertaken or plans to undertake:
 - Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
 - Activities targeted to at-risk youth, adults, or seniors

- Other

The DCHA Board of Commissioners has adopted a resolution on trespass and barment of non-residents in public housing communities to prevent loitering and commission of crimes by non-residents.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property

DCHA will meet with the police chiefs/captains in DCHA municipalities to develop procedures that can track Part 1 and Part 2 crime statistics. We will also meet on a quarterly basis with the chiefs/captains to review the statistics and discuss concerns from the residents.

- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #9
PETS

Delaware County Housing Authority has established a Pet Policy which is on file for all DCHA owned units. A resident is limited to one pet per household. A pet is defined to be a cat or dog. The pet's weight cannot exceed 25 lb. A security deposit in the amount of \$300.00 per household will be required for a dog or cat. A \$50.00 deposit will be required at the time of submission of the Pet Permit Application. Tenants will be billed \$10.00 per month until the total amount of the security deposit is paid in full. DCHA shall refund the unused portion of the Pet Security Deposit to the tenant, within a reasonable time after the tenant moves from the development, or no longer owns or keeps a pet in the dwelling unit. A charge will be made for all pet related damages.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #10

CIVIL RIGHTS CERTIFICATION

**ACTIVITIES TO AFFIRMATIVELY
FURTHER FAIR HOUSING**

Delaware County Housing Authority (DCHA) is an equal opportunity Housing Authority and operates all of its programs in accordance with all applicable Fair Housing Laws and regulations. In implementing this grant, DCHA will take all required actions to affirmatively further fair housing opportunities for classes protected under the Fair Housing Act. Many of DCHA's programs are operated pursuant to HUD approved Affirmative Fair Housing Marketing Plans (AFHMP). As a response to attempt to eliminate discrimination in housing, and to promote Fair Housing Rights and Fair Housing Choice, DCHA is committed to operate its programs in accordance with its approved AFHMP's.

Overcome the effects of impediments to fair housing choice that were identified in the jurisdictions Analysis of Impediments to Fair Housing choice.

The Analysis of Impediments to Fair Housing Choice in the Delaware County Consolidated Plan contains these Actions to Address Impediments. A Statement on how DCHA will address these actions follows as objectives.

Objective 1 and 2 – Education – DCHA includes a speaker from Fair Housing Council of Philadelphia in all its client briefings and will continue this practice. DCHA conducts an annual staff meeting on Fair Housing utilizing the Fair Housing Council Southeastern Pennsylvania.

Objective 3 – Allegations of Non-compliance and housing discrimination. – DCHA includes all applicable Equal Housing Opportunity materials in all Housing Choice Voucher (HCV) Briefing materials and refers all allegations of discrimination to appropriate authorities.

Objective 4 – Public Education – DCHA has Fair Housing brochures available in its client waiting areas.

Objective 5 – Reduce barriers to develop and maintenance of affordable housing – DCHA responds to all HUD NOFA's with its component unit Delaware County Housing Development Corporation in an effort to develop additional affordable housing.

Objective 8 – Increased access to housing opportunities for persons with disabilities – All DCHA programs facilities are ADA and Section 504 compliant. Through Mainstream applications DCHA attempts to create additional accessible housing. DCHA is a founding member of the Delaware County Local Housing Options Team, a partnership of agencies

and advocacy groups whose goal is to increase housing opportunities for disabled consumers.

Objective 6, 7, 9, and 10 of the actions to address impediments relate to areas beyond purview of DCHA.

DCHA has been operating a Mainstream Housing Choice Voucher (HCV) Program of fifty (50) units since December 1999 and has a separate waiting list for these applicants.

Remedy discrimination in housing.

DCHA will refer all allegations of discrimination to the Office of Fair Housing and Equal Opportunity of the Department of Housing and Urban Development Pennsylvania Office and the Pennsylvania Human Relations Commission in accordance with the Fair Housing section of our Admission and Continued Occupancy Policy and our Housing Choice Voucher Administrative Plan. DCHA will provide the toll free number for the Housing Discrimination Hotline, 1-800-669-9777.

Promote Fair Housing rights and fair housing choices.

DCHA takes steps to ensure that families and owners are fully aware of all applicable civil rights laws. Part of DCHA's briefing process is to provide information about civil rights requirements and the opportunity to rent in a broad range of neighborhoods. The Housing Assistance Payments Contract informs owners of the requirement not to discriminate against any person because of race, color, religion, sex, national origin, age, familial status, or disability in connection with the contract. Fair housing literature, complaint procedures and Equal Housing Opportunity posters are prominently displayed in all DCHA offices.

Advertising widely in the community for the coordinator position or positions:

When a vacancy occurs DCHA shall advertise the availability of a Coordinator(s) position on the DCHA website at www.dcha1.org and other print or electronic media as applicable.

Marketing the program to all eligible persons, including persons with disabilities and persons with limited English proficiency:

DCHA's marketing efforts for the Family Self Sufficiency (FSS) and Homeownership programs will include providing the FSS and HCV Homeownership brochures to interested participants by placing them on the desks of all Housing Choice Voucher Specialists and lobby display racks. Housing Choice Voucher Specialists encourage tenants to take the brochures and contact the Coordinators for additional information and questions. In addition, the FSS and Voucher Homeownership Coordinators may briefly

Speak about these programs at our initial voucher briefings and give out the FSS and Voucher Homeownership brochures. The FSS and Homeownership Coordinators shall market their programs to current HCV program participants by periodically mailing out their brochures and conducting informative briefings.

Making buildings and communications that facilitate applications and service delivery accessible to persons with disabilities.

DCHA will ask all applicants and participants if they require any type of accommodations, in writing, on the intake of application, reexamination documents, and notices of adverse action by DCHA, by including the following language: "If you or anyone in your family is a person with disabilities, and you require a specific accommodation in order to fully utilize our programs and services, please contact the housing authority."

To meet the needs of persons with hearing impairments, TTD/TTY (text telephone display/teletype) communication will be available. To meet the needs of persons with vision impairments, large-print and audio versions of key program documents will be made available upon request. When visual aids are used in public meetings or presentations, or in meetings with DCHA staff, one-on-one assistance will be provided upon request.

Providing Fair Housing counseling services or referrals to Fair Housing agencies.

As a part of the briefing process, DCHA must provide information to HCV applicant families about civil rights requirements and the opportunity to rent in a broad range of neighborhoods [24 CFR.301]. HUD form 903.1 is included in each Voucher packet. In addition, the FSS and Homeownership Coordinators will provide this document at individual appointments.

If the program has a goal of homeownership or housing mobility, recruiting landlords and service providers in areas that expand housing choice to program participants. Record-keeping covers, but is not limited to the race, ethnicity, familial status, of program participants.

One of the goals of DCHA's FSS Program is Homeownership and/or Housing mobility, the Homeownership Coordinator has recruited and will continue to recruit as necessary service providers such as, but not limited to, Pennsylvania Housing Finance Agency, realtors and lenders in areas that expand Housing Choice to program participants.

Record keeping covers, but is not limited to race, color, sex, religion, familial status or disability of program participants. This record keeping can consist of, but is not limited to, automated management systems and program specific forms. These records will be maintained in, but not limited to, agency data base and individual case records. These records will be provided to HUD as a part of the grant application process. These records will be reviewed annually by the DCHA to meet requirements as provided in grant

applications and to determine the possible scoop and effectiveness of the Fair Housing information provided to participants.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #11

Fiscal Audit

The Fiscal Year Ending March 31, 2011 Audit for DCHA is currently in progress and will be submitted to HUD electronically by December 31, 2011.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #12

PHA Asset Management

DCHA is engaging in activities that will contribute to the long-term asset management of its public housing stock, including how DCHA will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs.

2. Below is a list of management activities that DCHA had undertaken for asset management:

- Development-based accounting
- Comprehensive stock assessment
- Established AMP's
- Established site office with Property Managers and staff
- Upgraded computer software to accommodate PBM/PBA.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
6.0 #13

VIOLENCE AGAINST WOMEN ACT (VAWA)
STATEMENT

Residents are officially notified that DCHA has implemented the Violence Against Women Act (VAWA).

The Act protects an individual when an incident or incidents of domestic violence, dating violence or stalking occurs.

VAWA provides that criminal activity directly relating to domestic violence, dating violence or stalking engaged in by a member of a tenant's household, or any guest or other person under the tenant's control, shall not be cause for termination of the tenancy, if the tenant or immediate family member of the tenant's family is the victim or threatened victim of that abuse.

VAWA does not limit DCHA's authority to terminate the tenancy of any resident if DCHA can demonstrate an actual and imminent threat to other residents or those employed at or providing service to the property.

DCHA also inform residents of the possibility of assistance portability between jurisdictions to escape an imminent threat of further violence from domestic violence, dating violence or stalking.

All information provided to DCHA regarding domestic violence, dating violence or stalking, will be retained in confidence and may neither be entered into any shared database nor provided to any related entity, except to the extent the disclosure is requested or consented to by the individual in writing.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
7.0 (a)
MIXED FINANCE MODERNIZATION/DEVELOPMENT

Mixed Finance

DCHA will be engaging in mixed-finance development activities for public housing.

Phase I and II out of IV in the demolition/reconstruction of the Fairground Homes redevelopment has been completed. Demolition/disposition applications numbered DDA0003300 and DDA0003306 have been submitted to the Special Applications center for the remaining units and was approved on May 14, 2009. A Mixed Finance Application and Rental Term Sheet were submitted to HUD for Phase III and approved. Construction began in June 2011 and should be completed by March 2012.

DCHA is in the early planning stage for the demolition and reconstruction of Kinder Park Homes and anticipates LIHTC application o PHFA and other applications to other funding sources in the first quarter of the 2012 calendar year.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
7.0 (b)
DEMOLITION/DISPOSITION

Demolition and Disposition

DCHA plans to conduct demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year.

Phase I and II out of IV in the demolition/reconstruction of the Fairground Homes redevelopment has been completed. Demolition/disposition applications numbers DDA0003300 and DDA0003306 have been submitted to the Special Applications center for the remaining units and was approved on May 14, 2009. Construction of Phase III of this redevelopment began in June 2011 and is expected to take 9 to 12 months to complete.

DCHA is in the early feasibility and planning stage for the demolition and reconstruction of Kinder Park Homes AMP 1.

Finally DCHA is in the early feasibility and planning stage of the possible development of a service enhanced building for seniors and the disabled on its Kinder Park campus in close proximity to PA 26-0020-001 and PA 23-5. It is our hope to develop this building as the next step in a continuum of care for our existing seniors and disabled population who could continue to live independently with some services. This project will involve the use of Project Based Vouchers in accordance with HUD guidelines.

Demolition/Disposition Activity Description
1a. Development name: Fairground Homes 1b. Development (project) number: AMP 000002
2. Activity type: Demolition X Disposition X
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval X Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 08/25/2008
5. Number of units affected: 168
6. Coverage of action (select one) <input type="checkbox"/> Part of the development X Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2009 b. Projected end date of activity: 2013

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Demolition/Disposition Activity Description
1a. Development name: Kinder Park Homes and Community Center 1b. Development (project) number: AMP 000001
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Next 12 months</u>
5. Number of units affected:
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 12 to 36 months b. Projected end date of activity:

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
7.0 (c)

Conversion of Public Housing to Tenant-Based Assistance

Delaware County Housing Authority has reviewed the following developments operation as Public Housing.

Project Name	AMP #
Calcon Gardens	000006
Calcon Group	000007
Highland Homes	000004
Parkview Homes and Parkview Apartments	000003

Delaware County Housing Authority has concluded that a total conversion of these developments may be inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion at this time. DCHA is considering the conversion of a portion of AMP000001 family units to Project Based Vouchers during the reconstruction project.

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
7.0 (d)

Homeownership Programs

A. Public Housing

DCHA administers a homeownership programs under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)).

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Calcon Group 1b. Development (project) number: AMP 000007
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; on file with DCHA <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: May 1997
5. Number of units affected: 45 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Section 8 Tenant Based Assistance

DCHA administers a Housing Choice Voucher Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982.

a. Size of Program

DCHA will limit the number of families participating in the Housing Choice Voucher Homeownership option to more than 100 participants.

b. PHA-established eligibility criteria

DCHA's Homeownership Program has specific eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria. Participants need to have a credit score of 620 to 650 or above and successfully complete a Pennsylvania Housing Finance (PHFA) Comprehensive Housing Counseling Class. In addition families are required to have a minimum of \$3,000.00 in personal savings.

**DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN**

7.0 e.

PROJECT BASED VOUCHERS

DCHA anticipates utilizing the Project Based Voucher (PBV) Program to a limited extent of less than 175 new PBVs. DCHA's policy has been to utilize the PBV program to maintain or increase the supply of affordable housing units that can be preserved for significant periods of time in properties controlled by DCHA through long term ground leases.

DCHA may utilize a small number of PBV's in a project to expand affordable housing choice for mental health clients of a Fairweather Lodge sponsored by Elwyn, Inc. a leading mental health provider headquartered in Delaware County.

PBV utilization in the manner outlined is consistent with the following goals and objectives of DCHA.

1. Expand and or maintain the supply of assisted housing through implementation of the following objectives:
 - Leverage private or other public funds to create additional housing opportunities: - Fairground Homes
 - Acquire or build units or developments
 - DCHA will explore opportunities to develop assisted living units for senior citizens, through acquisition and rehabilitation of a property or new construction adjacent to our existing Kinder Park Apartments.
2. Increase assisted housing choices through the implementation of the following objectives:
3. Convert public housing to vouchers
4. Provide an improved living environment through the implementation of the following objectives:
5. Ensure equal opportunity and affirmatively further fair housing through the implementation of the following objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability.

- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 Replacement Housing Factor Grant No:

PA26 P023501-08

FY of Grant:
 FFY of Grant Approval

2008

☐ Original Annual Statement
☒ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disasters/Emergencies
 9/30/2011

☐ Revised Annual Statement (revision no. 2)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3	1408 Management Improvements	\$113,000.00	\$87,464.50	\$87,464.50	\$87,464.50
4	1410 Administration	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$140,000.00	\$20,330.23	\$20,330.23	\$20,330.23
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10	1460 Dwelling Structures	\$300,000.00	\$11,941.12	\$11,941.12	\$1,541.12
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$80,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$766,209.00	\$1,299,473.15	\$1,299,473.15	\$665,948.75
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$1,554,209.00	\$1,554,209.00	\$1,554,209.00	\$805,284.60
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$30,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$8,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>James E. Jett</i>		3/12/2012			

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP for Operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

PAGE P023501-08

Federal FY of Grant:

2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ¹	Funds Expended ²	
PHA WIDE OPERATIONS	STAFF TRAINING (occupancy, rent calculations, inspections) Computer - PC/Office package upgrades, PC security upgrades, Property Based Software RESIDENT TRANSPORTATION (social services for the elderly) VEHICLE LEASE/DIRECTOR OF DESIGN CONSTRUCTION SALARIES/BENEFITS/MANAGER/SECRETARY SURVEYS/LEGAL FEES A/E FEES	1406 1408 1408 1408 1410 1430 1430 1450		\$ 5,000.00 \$ 35,000.00 \$ 60,000.00 \$ 4,000.00 \$ 4,000.00 \$ 125,000.00 \$ 40,000.00 \$ 100,000.00	\$ 5,000.00 \$ 2,520.00 \$ 84,944.50 - - \$ 125,000.00 \$ 20,330.23 \$ 5,000.00	\$ 5,000.00 \$ 2,520.00 \$ 84,944.50 - -	\$ 5,000.00 \$ 2,520.00 \$ 84,944.50 -	Work item completed Work item completed Work item completed Work moved to Ross Work eliminated Work item completed Work item completed Budget line item revised Work obligated
PHA WIDE TREE REMOVAL/CONCRETE WORK		1450	20 TREES 120 SQ. FT.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		Work canceled
PHA WIDE ASSET MANAGEMENT IMPROVEMENTS		1408	6 AMPS and COCC	\$ 10,000.00	-	-		Work canceled
AMP 000007	GREENHILL COURT-Roof Replacement/Non-routine Exterior paint of buildings to improve appearance and marketability/HVAC upgrade	1460	35 unit Apt. Bldg.	\$ 200,000.00	-	-		Work moved to CFP 2006
AMP 000001	Electrical Upgrade - building 3	1460	1 building - 60 units	\$ -	\$ 11,941.12	\$ 11,941.12	\$ 1,541.12	Work moved from 5 -yr CFP 2010 Plan
AMP 000001	KINDER PARK-demolition/reconstruction as result of a site survey of existing units condition for entire property	1460	156 UNITS	\$ 100,000.00	-	-		Work description revised and moved to CFP 2012
AMP 000002	FAIRGROUNDS DEMOLITION/RECONSTRUCTION	1499	200 UNITS Demo 130 reconstructed	\$ 786,209.00	\$ 1,299,473.15	\$ 1,299,473.15	\$ 565,948.75	Work in progress
AMP 000002	RELOCATION	1495	200 units	\$ 80,000.00	-	-		Work item in CFP 2011

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

\$ 1,554,209.00 \$ 1,554,209.00 \$ 805,284.60

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Federal FFY of Grant:

2008

Delaware County Housing Authority

Development Number
Name/HA-Wide
Activities

All Funds Obligated
(Quarter Ending Date)

Reasons for Revised Target Dates

	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	06/13/10	06/30/10	06/13/12		
AMP 000007	06/13/10	06/30/10	06/13/12		
AMP 000001	06/13/10	06/30/10	06/13/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended. form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number

Capital Fund Program Grant No.

Replacement Housing Factor Grant No:

PA26P023501-09

FY of Grant:

2009

FY of Grant Approval

Date of CFFP:

☐ Original Annual Statement

☒ Performance and Evaluation Report for Period Ending:

9/30/2011

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no. 1)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3	1408 Management Improvements	\$34,500.00	\$28,500.00	\$28,500.00	\$0.00
4	1410 Administration	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00
17	1499 Development Activities	\$1,060,657.00	\$1,066,657.00	\$1,066,657.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$1,464,157.00	\$1,464,157.00	\$1,464,157.00	\$125,000.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$25,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$25,000.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
Date		3/12/2012			

- 1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP for Operations.
 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Delaware County Housing Authority		Capital Fund Program PA26PR023501-09 CFFP (Yes/No): Replacement Housing Factor Grant No:		2009				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ¹	Funds Expended ²	
PHA WIDE	OPERATIONS	1406		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Work completed
PHA WIDE	STAFF TRAINING (occupancy requirements, rent calculations, inspections)	1408		\$ 15,000.00	\$ 13,000.00	\$ 13,000.00		Work obligated
PHA WIDE	Computer - PC/Office package upgrades, PC security upgrades, Property Based Software	1408		\$ 15,000.00	\$ 13,000.00	\$ 13,000.00		Work obligated
PHA WIDE	RESIDENT TRANSPORTATION (social services for the elderly)	1408		\$ 4,500.00	\$ 2,500.00	\$ 2,500.00		Work obligated
PHA WIDE	SALARIES/BENEFITS/MANAGER/SECRETARY	1410		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	Work completed
PHA WIDE	SURVEYS/LEGAL FEES	1430		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00		Work obligated
PHA WIDE	A/E FEES	1430		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		Work obligated
PHA WIDE	TREE REMOVAL/CONCRETE WORK	1450	20 TREES 120 SQ. FT.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		Work obligated
PHA WIDE	ASSET MANAGEMENT IMPROVEMENTS - cubicals	1475	6 AMPS COCC	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		Work obligated
PHA WIDE	PC Replacement/Server purchase	1475	27 PCs 2 Servers	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00		Work obligated
AMP 000002	FAIRGROUNDS DEMOLITION/RECONSTRUCTION	1499	200 UNITS Demo 130 reconstructed	\$ 1,060,657.00	\$ 1,066,657.00	\$ 1,066,657.00		Work obligated
AMP 000002	RELOCATION - Fairgrounds	1495		\$ 130,000.00	\$ 130,000.00	\$ 130,000.00		Work obligated

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Federal FFY of Grant:

2009

Delaware County Housing Authority

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide AMP 000002	09/14/11 09/14/11	06/30/10 06/30/10	09/14/13 09/14/13		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended. form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 Replacement Housing Factor Grant No:

PA26 R023501-09

FFY of Grant:
 FFY of Grant Approval

2009

Date of CFFP:

☐ Original Annual Statement
☒ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disasters/Emergencies
 9/30/2011

☐ Revised Annual Statement (revision no.)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$182,945.00	\$0.00	\$182,945.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$182,945.00	\$0.00	\$182,945.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
Date		3/12/2012			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP for Operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Capital Fund Program Grant No.		CFPP (Yes/No):		Replacement Housing Factor Grant No:		PA26 R023501-09		Federal FY of Grant:		2009	
Delaware County Housing Authority																
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work								
				Original	Revised	Funds Obligated1	Funds Expended2									
AMP 000002	Development Activities Mixed Finance-Fairground Homes	1499	200 units demo 130 units replaced	\$ 182,945.00	\$ -	\$ 182,945.00	\$ -								work obligated	
TOTAL				\$ 182,945.00	\$ -	\$ 182,945.00	\$ -									

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Delaware County Housing Authority

Federal FFY of Grant:

2009

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide Development Activities AMP 000002	09/14/11	06/30/10	09/14/13		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 Replacement Housing Factor Grant No:

PA26 PD23501-10

FY of Grant:
 FFY of Grant Approval

2010

Date of CFFP:

☐ Original /Annual Statement
☒ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disaster/Emergencies
 9/30/2011

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$5,000.00	\$0.00	\$5,000.00	\$0.00
3	1408 Management Improvements	\$9,000.00	\$0.00	\$9,000.00	\$0.00
4	1410 Administration	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$44,500.00	\$0.00	\$44,500.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$5,000.00	\$0.00	\$5,000.00	\$0.00
10	1460 Dwelling Structures	\$95,000.00	\$0.00	\$95,000.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non Dwelling Equipment	\$95,880.00	\$0.00	\$95,880.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$75,000.00	\$0.00	\$75,000.00	\$0.00
17	1499 Development Activities	\$1,063,023.00	\$0.00	\$1,063,023.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$1,457,403.00	\$0.00	\$1,457,403.00	\$65,000.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$25,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$25,000.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
12-Mar-12					

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFFP for Operations.
 4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Delaware County Housing Authority		Capital Fund Program Grant No.	PA26P023501-10	2010				
		CFPP (Year/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ¹	Funds Expended ²	
PHA WIDE	OPERATIONS	1406		\$ 5,000.00		\$ 5,000.00		Work completed
PHA WIDE	STAFF TRAINING (occupancy requirements, rent calculations, inspections)	1408		\$ 8,000.00		\$ 8,000.00		
PHA WIDE	RESIDENT TRANSPORTATION (social services for the elderly)	1408		\$ 1,000.00		\$ 1,000.00		
PHA WIDE	SALARIES/BENEFITS/MANAGER/SECRETARY	1410		\$ 65,000.00		\$ 65,000.00	\$ 65,000.00	
PHA WIDE	SURVEYS/LEGAL FEES	1430		\$ 26,500.00		\$ 26,500.00		
PHA WIDE	A/E FEES	1430		\$ 18,000.00		\$ 18,000.00		
PHA WIDE	TREE REMOVAL/CONCRETE WORK	1450	20 TREES	\$ 5,000.00		\$ 5,000.00		
PHA WIDE	Computer - PC/office package upgrades, PC security upgrades, Property Based Software	1475	120 SQ. FT.	\$ 20,000.00		\$ 20,000.00		
PHA WIDE	DCHA offices phone system upgrade	1475	52 PCs	\$ 60,000.00		\$ 60,000.00		
PHA WIDE	DCHA office security upgrade	1475	50 phones	\$ 15,880.00		\$ 15,880.00		
AMP 000001	Kinder Park Mid-Rise Building #3 Electrical Panel Replacement	1460	11 offices doors added to security	\$ 95,000.00		\$ 95,000.00		
AMP 000002	Relocation Fairgrounds	1495	60 UNITS	\$ 75,000.00		\$ 75,000.00		
AMP 000002	FAIRGROUNDS DEMOLITION/RECONSTRUCTION	1499	200 tenants 200 UNITS - Demo 130 - reconstructed	\$ 1,063,023.00		\$ 1,063,023.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Delaware County Housing Authority

Federal FFY of Grant:

2010

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide AMP 000002	7/14/12 7/14/12		7/14/14 7/14/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 Replacement Housing Factor Grant No.

PA26R02350110

FFY of Grant:
 FFY of Grant Approval

2010

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no.)

☒ Performance and Evaluation Report for Period Ending:

9/30/2011

☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$ 74,733.00	\$74,733.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$74,733.00	\$74,733.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director Date 3/12/2012		Signature of Public Housing Director		Date	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP for Operations.
 4 RHIF funds shall be included here.

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Expires 4/30/2011

2010

work obligated

form HUD-50075.1 (4/2000)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Federal FFY of Grant:

2010

Delaware County Housing Authority

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
Development Activities Mixed Finance Fairground Homes AMP 000002	06/30/12	11/30/10	06/30/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 Replacement Housing Factor Grant No:

PA26R02360210

FFY of Grant:
 FFY of Grant Approval
 2010

Date of CFFP:

☐ Original Annual Statement
☒ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disaster/Emergencies
 9/30/2011

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1405 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$105,196.00	\$0.00	\$105,196.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$105,196.00	\$0.00	\$105,196.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
Doreen C. Jantz				3/12/2012	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP for Operations.
 4 RHFF funds shall be included here.

Form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:	
Delaware County Housing Authority		Capital Fund Program Grant No.		2010	
Development Number Name/FA-Wide Activities		General Description of Major Work Categories		Status of Work	
Development Account Number		Quantity		Total Estimated Cost	
Development Account Number		Quantity		Total Actual Cost	
Development Account Number		Quantity		Total Estimated Cost	
Development Account Number		Quantity		Total Actual Cost	
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Development Account Number		Quantity		Total Estimated Cost	
Development Account Number		Quantity		Total Actual Cost	
Development Account Number		Quantity			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Delaware County Housing Authority

Federal FFY of Grant:

2010

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
Development Activities Mixed Finance Fairground Homes AMP 000002	06/30/12	11/30/10	06/30/14		

Annual Statement /Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number

Capital Fund Program Grant No.

Replacement Housing Factor Grant No:

Date of CFFP:

PA26 P023501-11

FY of Grant:
FFY of Grant Approval

2011

☐ Original Annual Statement

☒ Performance and Evaluation Report for Period Ending:

9/30/2011

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$199,609.00	\$0.00	\$199,609.00	\$0.00
3	1408 Management Improvements	\$6,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$99,804.00	\$0.00	\$99,804.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$22,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$4,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$10,000.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$10,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$30,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$616,632.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$998,045.00	\$0.00	\$299,413.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$25,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$25,000.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>Deanne E. J. Smith</i>		12-Mar-12			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP for Operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Delaware County Housing Authority		Capital Fund Program Grant No.	PA26P023501-11		2011			
		CFFP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ¹	Funds Expended ²	
PHA WIDE	OPERATIONS	1406		\$ 199,609.00		\$ 199,609.00		Work completed
PHA WIDE	STAFF TRAINING (occupancy requirements, rent calculations, inspections)	1408		\$ 5,000.00				
PHA WIDE	RESIDENT TRANSPORTATION (social services for the elderly)	1408		\$ 1,000.00				
PHA WIDE	Management Fee	1410		\$ 99,804.00		\$ 99,804.00		Work completed
PHA WIDE	SURVEYS/LEGAL FEES	1430		\$ 10,000.00				
PHA WIDE	A/E FEES	1430		\$ 12,000.00				
PHA WIDE	TREE REMOVAL/CONCRETE WORK	1450	20 TREES	\$ 4,000.00				
			120 SQ. FT.					
PHA WIDE	Computer - PC/office package upgrades, PC security upgrades, Property Based Software	1475		\$ 10,000.00				
AMP00000007	Greenhill Court Landscaping Improvements	1450	6 trees, 8 bushes 265 plants	\$ 10,000.00				
AMP 0000002	Relocation Fairgrounds	1495	200 tenants	\$ 30,000.00				
AMP 0000002	FAIRGROUNDS DEMOLITION/RECONSTRUCTION	1499	200 UNITS - Demo 130 - reconstructed	\$ 616,632.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Federal FFY of Grant:

2011

Delaware County Housing Authority

Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide AMP 000002 AMP 0000007	08/02/13		08/02/15		
	08/02/13		08/02/15		
	08/02/13		08/02/15		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 Replacement Housing Factor Grant No:

PA26R02350111

FFY of Grant:
 FFY of Grant Approval

2011

Date of CFFP:

☐ Original Annual Statement
☒ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disasters/Emergencies
 9/30/2011

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost	Expended
1	Total Non-CFF Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$271,160.00	\$0.00	\$271,160.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	8000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$271,160.00	\$271,160.00		\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Field Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
3/12/2012					

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHA's with under 250 units in management may use 100% of CFF for Operations.
 4 RHF funds shall be included here.

Form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No. CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FY of Grant: 2011				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ¹	Funds Expended ²	
AMP 000002 TOTAL	Development Activities Mixed Finance-Fairground Homes	1499	200 units demo 130 reconstructed	\$ 271,160.00 \$ 271,160.00	\$ - \$ -	\$ 271,160.00 \$ 271,160.00	\$ - \$ -	work obligated

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Federal FFY of Grant:
 2011

Delaware County Housing Authority

Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
Development Activities Mixed Finance Fairground Homes AMP 000002	08/02/13	08/30/11	08/02/15		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 Replacement Housing Factor Grant No:

PA26R02360211

FFY of Grant:
 FFY of Grant Approval

2011

Date of CFFP:

☐ Original Annual Statement
☒ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disaster/Emergencies
 9/30/2011

☐ Revised Annual Statement (revision no.:)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$86,123.00	\$0.00	\$86,123.00	\$0.00
18b	Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$86,123.00	\$0.00	\$86,123.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
3/12/2012					

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFFP for Operations.
 4 RHFF funds shall be included here.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No. CFFP (Yes/No): Replacement Housing Factor Grant No: PA26R02360210		Federal FY of Grant: 2011				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated1	Funds Expended2	
AMP 000002	Development Activities	1499	200 units demo	\$ 86,123.00	\$ -	\$ 86,123.00	\$ -	work obligated
TOTAL	Mixed Finance-Fairground Homes		130 reconstructed	\$ 86,123.00	\$ -	\$ 86,123.00	\$ -	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Federal FFY of Grant: 2011

Delaware County Housing Authority

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
Development Activities Mixed Finance Fairground Homes AMP 000002	08/02/13	08/30/11	08/02/15		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement /Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number

Capital Fund Program Grant No.

Replacement Housing Factor Grant No:

Date of CFFP:

PA26 P023501-12

FY of Grant:
FFY of Grant Approval

2012

☐ Original Annual Statement

☒ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$ 199,609.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$6,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$99,084.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$22,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$4,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$302,352.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$60,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$5,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$300,000.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$998,045.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$25,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$25,000.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>James E. Smith</i>		12-Mar-12			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP for Operations.
- 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Delaware County Housing Authority		Capital Fund Program Grant No. PA26P023501-12		2012				
		CFPP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated1	Funds Expended2	
PHA WIDE	OPERATIONS	1406		\$ 199,609.00				
PHA WIDE	STAFF TRAINING (occupancy requirements, rent calculations, inspections)	1408		\$ 5,000.00				
PHA WIDE	RESIDENT TRANSPORTATION (social services for the elderly)	1408		\$ 1,000.00				
PHA WIDE	Management Fee	1410		\$ 99,084.00				
PHA WIDE	SURVEYS/LEGAL FEES	1430		\$ 10,000.00				
PHA WIDE	A/E FEES	1430		\$ 12,000.00				
PHA WIDE	TREE REMOVAL/CONCRETE WORK	1450	20 TREES 120 SQ. FT.	\$ 4,000.00				
AMP000007	Lincoln Park - Unit Rehab (hvac, doors, windows, kit, baths, roofs)	1460	35 Units	\$50,000.00				
AMP000007	Greenhill Ct. Apts - Electrical, heating, boiler upgrade	1460	45 units	\$90,000.00				
AMP000001	Kinder Park Apts - Water Booster Pump Replacement	1460	1 unit	\$ 25,000.00				
	Kinder Park Apts - Drainage pipe repairs	1460	100 feet	\$ 4,352.00				
	Kinder Park Apts - Carpet Replacement	1460	3,000 sq feet	\$ 8,000.00				
	Kinder Park Apts - Fire Pump/controller replacement	1460	1 unit	\$ 25,000.00				
	Kinder Park Apts - Fire Alarm System Replacement	1460	1system for a 60 unit complex	\$ 100,000.00				
PHA WIDE	Computer - PC/office package upgrades, PC security upgrades, Property Based Software	1475		\$ 10,000.00				
PHA WIDE	Maintenance Vehicle Replacement	1475	1 -2 vehicles	\$ 50,000.00				
AMP000001	Kinder Park Homes - Total Demo/Reconstruction - New Senior Bldg	1499	156 units and Maint bldg CC	\$ 300,000.00				
AMP000001	Kinder Park Homes Resident Relocation	1495	Warehouse demo 156 residents	\$ 5,000.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Delaware County Housing Authority

Federal FFY of Grant:

2012

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide AMP 000001 AMP 0000007	08/02/14 08/02/14 08/02/14		08/02/15 08/02/15 08/02/15		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 Replacement Housing Factor Grant No:

PA26R02350112

FFY of Grant:
 FFY of Grant Approval

2012

Date of CFFP:

☐ Original Annual Statement
☒ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disaster/Emergencies

☐ Revised Annual Statement (revision no.)
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$271,160.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$271,160.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		3/12/2012	Signature of Public Housing Director	Date	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHA's with under 250 units in management may use 100% of CFP for Operations.
 4 RHF funds shall be included here.

Form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No. CFPP (Yes/No): Replacement Housing Factor Grant No: PA26R02350212		Federal FY of Grant: 2012				
Development Number Name/1A-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ¹	Funds Expended ²	
AMP 000002	Development Activities Mixed Finance-Fairground Homes	1499	200 units demo 130 reconstructed	\$ 271,160.00	\$ -	\$ -	\$ -	
TOTAL				\$ 271,160.00	\$ -	\$ -	\$ -	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Federal FFY of Grant:

2012

Delaware County Housing Authority

Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
Development Activities Mixed Finance Fairground Homes AMP 000002	08/02/14		08/30/15		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires: 4/30/2011

Part 1: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number
 Capital Fund Program Grant No.
 Replacement Housing Factor Grant No:

PA26R02350212

FFY of Grant:
 FFY of Grant Approval
 2012

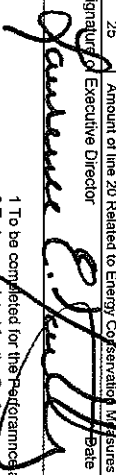
☐ Original Annual Statement

☒ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Date of CFFP:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$86,123.00	\$0.00		\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$86,123.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
				3/12/2012	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHA's with under 250 units in management may use 100% of CFF for Operations.
 4 RHF funds shall be included here.

Form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:									
Delaware County Housing Authority		Capital Fund Program Grant No.		2012									
CFFP (Yes/No):		Replacement Housing Factor Grant No:											
Development Number		General Description of Major Work Categories		Total Estimated Cost		Total Actual Cost		Status of Work					
Name/HA-Wide Activities		Development Account Number		Quantity		Original		Revised		Funds Obligated1		Funds Expended2	
AMP 000002		1499		200 units demo 130 reconstructed		\$ 86,123.00		\$ -				\$ -	
TOTAL						\$ 86,123.00		\$ -				\$ -	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

Delaware County Housing Authority

Federal FFY of Grant:

2012

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual End Date	Original Expenditure End Date	Actual Expenditure End Date	
Development Activities Mixed Finance Fairground Homes AMP 000002	08/02/14		08/30/15		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal		146,961.00	68,000.00	36,045.00	64,000.00
C.	Management Improvements		10,000.00	10,000.00	10,000.00	10,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		164,084.00	163,045.00	155,000.00	164,084.00
F.	Other		2,000.00	2,000.00	2,000.00	2,000.00
G.	Operations		100,000.00	85,000.00	75,000.00	100,000.00
H.	Demolition					
I.	Development		575,000.00	670,000.00	720,000.00	657,961.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		998,045.00	998,045.00	998,045.00	998,045.00
L.	Total Non-CFP Funds					
M.	Grand Total		998,045.00	998,045.00	998,045.00	998,045.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year _____ FFY 2013			Work Statement for Year: _____ FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	Survey- Legal		\$10,000.00	Survey- Legal		\$10,000.00
	AE Fees		\$10,000.00	AE Fees		\$10,000.00
	Concrete/Tree Removal	20 trees/120 sq. ft.	\$4,000.00	Concrete/Tree Removal	20 trees/120 sq. ft.	\$3,000.00
	AMP0000007 – Lincoln Park – Unit Rehab (HVAC, doors, windows, roof replacements, kitchens, baths, electrical.)	35 units	\$60,000.00	AMP0000007 – Lincoln Park – Unit Rehab (HVAC, doors, windows, roof replacements, kitchens, baths, electrical.)	35 units	\$15,000.00
	AMP0000007 – Greenhill Court Apts – Electrical upgrade, heating upgrade, boiler upgrade.	45 units	\$32,961.00	AMP0000007 – Greenhill Court Apts – Electrical upgrade, heating upgrade, boiler upgrade.	45 units	\$30,000.00
	AMP0000001 – Kinder Park Apts. Main Switch Gear/Electrical Feeders Upgrade	1 Switch Gear 10 Electrical Feeders	\$50,000.00	AMP0000001 – Kinder Park Apts. Window/door replacements	60 units	\$20,000.00
	AMP0000001 – Kinder Park Homes – Total Demo/Reconstruction/ new Senior Building – Tenant Relocation	156 units	\$575,000.00	AMP0000001 – Kinder Park Homes – Total Demo/Reconstruction/ new Senior Building – Tenant Relocation	156 units	\$670,000.00
	Maintenance Vehicle Replacements	1 – 2 vehicles	\$45,000.00	Maintenance Vehicle Replacements	1 – 2 vehicles	\$45,000.00
	Subtotal of Estimated Cost		\$786,961.00	Subtotal of Estimated Cost		\$803,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year _____ FFY 2015			Work Statement for Year: _____ FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement						
	Survey- Legal		\$10,000.00	Survey- Legal		\$10,000.00
	AE Fees		\$10,000.00	AE Fees		\$10,000.00
	Concrete/Tree Removal	20 trees/120 sq. ft.	\$4,000.00	Concrete/Tree Removal	20 trees/120 sq. ft.	\$4,000.00
	AMP0000007 – Lincoln Park – Unit Rehab (HVAC, doors, windows, roof replacements, kitchens, baths, electrical.)	35 units	\$10,045.00	AMP0000001 – Kinder Park Apts. Window/door replacements	60 units	\$60,000.00
	AMP0000007 – Greenhill Court Apts – Electrical upgrade, heating upgrade, boiler upgrade.	45 units	\$2,000.00	AMP0000001 – Kinder Park Homes – Total Demo/Reconstruction/ new Senior Building – Tenant Relocation	156 units	\$657,961.00
	AMP0000001 – Kinder Park Apts. Window/door replacements	60 units	\$20,000.00	Maintenance Vehicle Replacements	1 – 2 vehicles	\$45,000.00
	AMP0000001 – Kinder Park Homes – Total Demo/Reconstruction/ new Senior Building – Tenant Relocation	156 units	\$720,000.00			
	Maintenance Vehicle Replacements	1 – 2 vehicles	\$45,000.00			
	Subtotal of Estimated Cost		\$821,045.00	Subtotal of Estimated Cost		\$786,961.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year _____ FFY 2013		Work Statement for Year: _____ FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Staff Training – for occupancy requirement, rent calculation and inspections	\$5,000.00	Staff Training – for occupancy requirement, rent calculation and inspections	\$5,000.00
	Computer - PC/office package upgrades, PC security upgrades, Property Based Software	\$5,000.00	Computer - PC/office package upgrades, PC security upgrades, Property Based Software	\$5,000.00
	Transportation – Resident (for social services to the elderly)	\$2,000.00	Transportation – Resident (for social services to the elderly)	\$2,000.00
	Management Fee	\$99,084.00	Management Fee	\$98,045.00
	Operations	\$100,000.00	Operations	\$85,000.00
	Subtotal of Estimated Cost	\$211,084.00	Subtotal of Estimated Cost	\$195,045.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year _____ FFY 2015		Work Statement for Year: _____ FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Staff Training – for occupancy requirement, rent calculation and inspections	\$5,000.00	Staff Training – for occupancy requirement, rent calculation and inspections	\$5,000.00
	Computer - PC/office package upgrades, PC security upgrades, Property Based Software	\$5,000.00	Computer - PC/office package upgrades, PC security upgrades, Property Based Software	\$5,000.00
	Transportation – Resident (for social services to the elderly)	\$2,000.00	Transportation – Resident (for social services to the elderly)	\$2,000.00
	Management Fee	\$90,000.00	Management Fee	\$99,084.00
	Operations	\$75,000.00	Operations	\$100,000.00
	Subtotal of Estimated Cost	\$177,000.00	Subtotal of Estimated Cost	\$211,084.00

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
SECTION 9.0
HOUSING NEEDS

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	11,285	45	5	45	45	45	45
Income >30% but <=50% of AMI	8,710	4	4	4	4	4	4
Income >50% but <80% of AMI	4,520	3	3	3	3	3	3
Elderly	6,830	5	5	5	5	5	5
Households with mobility and self care limitation <80%	4,670	5	5	5	5	5	5
Black/Non - Hispanic <80%	4,240	4	4	4	4	4	4
Hispanic <80%	934	43	43	43	43	43	43
Race/Ethnicity							
Race/Ethnicity							

Housing Needs of Families on the Public Housing and Housing Choice Voucher Site Based Waiting Lists

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Kinder Park Mid-Rise Building 3 <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	334		
Extremely low income <=30% AMI	300	89.8%	
Very low income (>30% but <=50% AMI)	26	7.8%	
Low income (>50% but <80% AMI)	6	1.8%	
Families with children			
Elderly families	96	28.7%	
Families with Disabilities	228	68.3%	
Race/ethnicity (White)	152	45.5%	
Race/ethnicity (Black)	173	51.8%	
Race/ethnicity (Asian/Other)	5	1.5%	
Race/ethnicity (Hispanic)	9	2.7%	
Characteristics by Bedroom Size (PH Only)			
1 BR	327	97.9%	
2 BR	7	2.1%	
3 BR	0	0.0%	
4 BR	0	0.0%	
5 BR	0	0.0%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Calcon Gardens Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1108		
Extremely low income <=30% AMI	955	86.2%	
Very low income (>30% but <=50% AMI)	135	12.2%	
Low income (>50% but <80% AMI)	17	1.5%	
Families with children			
Elderly families	9	0.8%	
Families with Disabilities	88	7.9%	
Race/ethnicity (White)	84	7.6%	
Race/ethnicity (Black)	998	90.1%	
Race/ethnicity (Asian/Other)	9	0.8%	
Race/ethnicity (Hispanic)	32	2.9%	
Characteristics by Bedroom Size (PH Only)			
1 BR	12	1.1%	
2 BR	68	6.1%	
3 BR	1019	92.0%	
4 BR	9	0.8%	
5 BR	1	0.1%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Calcon Hook Annex Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1048		
Extremely low income <=30% AMI	887	84.6%	
Very low income (>30% but <=50% AMI)	144	13.7%	
Low income (>50% but <80% AMI)	17	1.6%	
Families with children			
Elderly families	8	0.8%	
Families with Disabilities	93	8.9%	
Race/ethnicity (White)	79	7.5%	
Race/ethnicity (Black)	944	90.1%	
Race/ethnicity (Asian/Other)	6	0.6%	
Race/ethnicity (Hispanic)	34	3.2%	
Characteristics by Bedroom Size (PH Only)			
1 BR	18	1.7%	
2 BR	54	5.2%	
3 BR	969	92.5%	
4 BR	6	0.6%	
5 BR	2	0.2%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Fairgrounds Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3028		
Extremely low income <=30% AMI	2662	87.9%	
Very low income (>30% but <=50% AMI)	321	10.6%	
Low income (>50% but <80% AMI)	42	1.4%	
Families with children			
Elderly families	152	5.0%	
Families with Disabilities	703	23.2%	
Race/ethnicity (White)	383	12.6%	
Race/ethnicity (Black)	2522	83.3%	
Race/ethnicity (Asian/Other)	15	0.5%	
Race/ethnicity (Hispanic)	183	6.0%	
Characteristics by Bedroom Size (PH Only)			
1 BR	1124	37.1%	
2 BR	1265	41.8%	
3 BR	495	16.3%	
4 BR	146	4.8%	
5 BR	2	0.1%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Greenhill Court Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2640		
Extremely low income <=30% AMI	2385	90.3%	
Very low income (>30% but <=50% AMI)	230	8.7%	
Low income (>50% but <80% AMI)	22	0.8%	
Families with children			
Elderly families	104	3.9%	
Families with Disabilities	787	29.8%	
Race/ethnicity (White)	534	20.2%	
Race/ethnicity (Black)	2033	77.0%	
Race/ethnicity (Asian/Other)	19	0.7%	
Race/ethnicity (Hispanic)	76	2.9%	
Characteristics by Bedroom Size (PH Only)			
1 BR	1322	50.1%	
2 BR	1307	49.5%	
3 BR	13	0.5%	
4 BR	2	0.1%	
5 BR	0	0.0%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

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State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Highland Homes Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3150		
Extremely low income <=30% AMI	2630	83.5%	
Very low income (>30% but <=50% AMI)	454	14.4%	
Low income (>50% but <80% AMI)	62	2.0%	
Families with children			
Elderly families	134	4.3%	
Families with Disabilities	763	24.2%	
Race/ethnicity (White)	779	24.7%	
Race/ethnicity (Black)	2277	72.3%	
Race/ethnicity (Asian/Other)	29	0.9%	
Race/ethnicity (Hispanic)	104	3.3%	
Characteristics by Bedroom Size (PH Only)			
1 BR	1091	34.6%	
2 BR	1327	42.1%	
3 BR	729	23.1%	
4 BR	2	0.1%	
5 BR	1	0.0%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

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State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Kinder Park Homes Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2608		
Extremely low income <=30% AMI	2273	87.2%	
Very low income (>30% but <=50% AMI)	297	11.4%	
Low income (>50% but <80% AMI)	36	1.4%	
Families with children			
Elderly families	58	2.2%	
Families with Disabilities	356	13.7%	
Race/ethnicity (White)	524	20.1%	
Race/ethnicity (Black)	1994	76.5%	
Race/ethnicity (Asian/Other)	22	0.8%	
Race/ethnicity (Hispanic)	121	4.6%	
Characteristics by Bedroom Size (PH Only)			
1 BR	70	2.7%	
2 BR	1571	60.2%	
3 BR	739	28.3%	
4 BR	208	8.0%	
5 BR	24	0.9%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Nether Providence Scattered Homes – Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1423		
Extremely low income <=30% AMI	0	0.0%	
Very low income (>30% but <=50% AMI)	0	0.0%	
Low income (>50% but <80% AMI)	0	0.0%	
Families with children			
Elderly families	27	1.9%	
Families with Disabilities	204	14.3%	
Race/ethnicity (White)	374	26.3%	
Race/ethnicity (Black)	997	70.1%	
Race/ethnicity (Asian/Other)	15	1.1%	
Race/ethnicity (Hispanic)	43	3.0%	
Characteristics by Bedroom Size (PH Only)			
1 BR	14	1.0%	
2 BR	867	60.9%	
3 BR	467	32.8%	
4 BR	75	5.3%	
5 BR	0	0.0%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Parkview Homes and Apartments Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3109		
Extremely low income <=30% AMI	2622	84.3%	
Very low income (>30% but <=50% AMI)	442	14.2%	
Low income (>50% but <80% AMI)	44	1.4%	
Families with children			
Elderly families	181	5.8%	
Families with Disabilities	568	18.3%	
Race/ethnicity (White)	425	13.7%	
Race/ethnicity (Black)	2582	83.0%	
Race/ethnicity (Asian/Other)	18	0.6%	
Race/ethnicity (Hispanic)	143	4.6%	
Characteristics by Bedroom Size (PH Only)			
1 BR	423	13.6%	
2 BR	1641	52.8%	
3 BR	808	26.0%	
4 BR	213	6.9%	
5 BR	26	0.8%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

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State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	9470		
Extremely low income <=30% AMI	8130	85.9%	
Very low income (>30% but <=50% AMI)	1216	12.8%	
Low income (>50% but <80% AMI)	114	1.2%	
Families with children			
Elderly families	493	5.2%	
Families with Disabilities	2345	24.8%	
Race/ethnicity (White)	1998	21.1%	
Race/ethnicity (Black)	7167	75.7%	
Race/ethnicity (Asian/Other)	80	0.8%	
Race/ethnicity (Hispanic)	359	3.8%	
Characteristics by Bedroom Size (PH Only)			
1 BR	0	0.0%	
2 BR	0	0.0%	
3 BR	0	0.0%	
4 BR	0	0.0%	
5 BR	0	0.0%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

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State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – The Mills At Parkview Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1937		
Extremely low income <=30% AMI	0	0.0%	
Very low income (>30% but <=50% AMI)	0	0.0%	
Low income (>50% but <80% AMI)	0	0.0%	
Families with children			
Elderly families	51	2.6%	
Families with Disabilities	208	10.7%	
Race/ethnicity (White)	227	11.7%	
Race/ethnicity (Black)	1654	85.4%	
Race/ethnicity (Asian/Other)	8	0.4%	
Race/ethnicity (Hispanic)	93	4.8%	
Characteristics by Bedroom Size (PH Only)			
1 BR	253	13.1%	
2 BR	1272	65.7%	
3 BR	545	28.1%	
4 BR	146	7.5%	
5 BR	28	1.4%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

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State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input checked="" type="checkbox"/> Combined Section 8 and Public Housing – Veterans/Domestic Abuse Waiting List <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	4		
Extremely low income <=30% AMI	0	0.0%	
Very low income (>30% but <=50% AMI)	0	0.0%	
Low income (>50% but <80% AMI)	0	0.0%	
Families with children			
Elderly families	2	50.0%	
Families with Disabilities	2	50.0%	
Race/ethnicity (White)	0	0.0%	
Race/ethnicity (Black)	4	100.0%	
Race/ethnicity (Asian/Other)	0	0.0%	
Race/ethnicity (Hispanic)	0	0.0%	
Characteristics by Bedroom Size (PH Only)			
1 BR	4	100.0%	
2 BR	0	0.0%	
3 BR	0	0.0%	
4 BR	0	0.0%	
5 BR	0	0.0%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

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State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Darby Homes Waiting List <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	946		
Extremely low income <=30% AMI	0	0.0%	
Very low income (>30% but <=50% AMI)	0	0.0%	
Low income (>50% but <80% AMI)	0	0.0%	
Families with children			
Elderly families	9	1.0%	
Families with Disabilities	86	9.1%	
Race/ethnicity (White)	38	4.0%	
Race/ethnicity (Black)	889	94.0%	
Race/ethnicity (Asian/Other)	7	0.7%	
Race/ethnicity (Hispanic)	17	1.8%	
Characteristics by Bedroom Size (PH Only)			
1 BR	17	1.8%	
2 BR	169	17.9%	
3 BR	750	79.3%	
4 BR	10	1.1%	
5 BR	2	0.2%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

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State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) – Kinder Park New Construction Waiting List <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	385		
Extremely low income <=30% AMI	0	0.0%	
Very low income (>30% but <=50% AMI)	0	0.0%	
Low income (>50% but <80% AMI)	0	0.0%	
Families with children			
Elderly families	210	54.5%	
Families with Disabilities	223	57.9%	
Race/ethnicity (White)	184	47.8%	
Race/ethnicity (Black)	182	47.3%	
Race/ethnicity (Asian/Other)	5	1.3%	
Race/ethnicity (Hispanic)	13	3.4%	
Characteristics by Bedroom Size (PH Only)			
1 BR	369	95.8%	
2 BR	11	2.9%	
3 BR	3	0.8%	
4 BR	1	0.3%	
5 BR	0	0.0%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? <div style="margin-left: 20px;"> Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes </div> </div> Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <div style="display: flex; align-items: center; margin-top: 5px;"> No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting List Type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing – Lincoln Park Homes <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)Housing If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1257		
Extremely low income <=30% AMI	1091	86.8%	
Very low income (>30% but <=50% AMI)	153	12.2%	
Low income (>50% but <80% AMI)	11	0.9%	
Families with children			
Elderly families	13	1.0%	
Families with Disabilities	122	9.7%	
Race/ethnicity (White)	123	9.8%	
Race/ethnicity (Black)	1107	88.1%	
Race/ethnicity (Asian/Other)	8	0.6%	
Race/ethnicity (Hispanic)	25	2.0%	
Characteristics by Bedroom Size (PH Only)			
1 BR	35	2.8%	
2 BR	1208	96.1%	
3 BR	10	0.8%	
4 BR	3	0.2%	
5 BR	1	0.1%	
5+ BR	0	0.0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <div style="margin-left: 20px;"> How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes <input type="checkbox"/> <input type="checkbox"/> </div>			

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
SECTION 9.1
STRATEGY FOR ADDRESSING HOUSING NEEDS

1. DCHA will maximize the number of affordable units available within its current resources by:
 - Employing effective maintenance and management policies to minimize the number of public housing units off-line
 - Reduce turnover time for vacated public housing units
 - Reduce time to renovate public housing units
 - Seek replacement of public housing units lost to the inventory through mixed finance development
 - Maintain or increase Housing Choice Voucher Program lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
 - Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
 - Maintain or increase Housing Choice Voucher Program lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

DCHA plans to conduct or attend Landlord group meetings on an as needed basis.

 - Maintain or increase Housing Choice Voucher lease-up rates by effectively screening Housing Choice Voucher applicants to increase owner acceptance of program
 - Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
2. Increase the number of affordable housing units by:
 - Apply for additional Housing Choice Voucher units should they become available
 - Leverage affordable housing resources in the community through the creation of mixed - finance housing

- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other:

DCHA has increased the number of units for senior citizens/disabled in the completed Parkview Apartments from 21 to 28. Construction is underway to add an additional 48 units that has been designated elderly in Delaware County Fairgrounds III and is scheduled for occupancy in the Spring of 2012.

DCHA will explore opportunities to develop assisted living units for senior citizens including consideration of Housing Choice Voucher Project Based Assistance in accordance with current regulations.

Delaware County Housing Development Corporation (DCHDC) is a Pennsylvania non-profit Corporation formed in 1983 by Delaware County Housing Authority (DCHA) to develop, acquire, own, operate and sell housing for low and moderate income families in Delaware County.

DCHDC owns and operates 107 units of rental housing, has developed and sold 8 newly constructed single family homes, and owns and participates in a Supportive Housing Program for mentally handicapped individuals.

Two of DCHDC's communities, Noscow Apartments in Marcus Hook Borough, Delaware County and 649 Main Street in Darby Borough, Delaware County, comprising a total of 24 units were acquired and rehabilitated by DCHDC using a tax exempt qualified Bond issued and held by First Union Bank. The original Bond issued in May of 1989 was refinanced in September 1994 to take advantage of lower interest rates.

DCHDC is participating in a limited partnership with Pennrose Equities in its Studevan School project. DCHDC provides resident and management services as required.

DCHDC is continuing to seek opportunities to develop affordable housing.

DCHDC has completed a Supportive Housing Program collaborating with the County of Delaware, Delaware County Housing Authority, the Delaware County office of Mental Health, and Horizon House (a behavioral health provider). This project involved acquisition and ownership of four separate properties in three municipalities by DCHDC. Rehabilitation, maintenance and management of the property by DCHA and Supportive Services provided by Horizon House. All four properties are now occupied. Horizon House maintains supportive service staff at one property to service all four sites.

Financing for this project came from a HUD Supportive Housing Program Grant, Delaware County Home Funds, and an Equity contribution from DCHDC.

3. Target available assistance to families at or below 30 % of AMI

- Adopt rent policies to support and encourage work

4. Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other:

DCHA's waiting list is not reflective of the need for housing of the families in the 30 – 80% AMI group. DCHA will attempt to attract families in this group to the waiting list.

5. Target available assistance to the elderly:

- Apply for special-purpose vouchers targeted to the elderly, should they become available

DCHA will investigate, and develop where appropriate, homeownership opportunities for the near-elderly and young senior citizens seeking homeownership.

6. Target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available

DCHA is administering and is working with the Freedom Valley Disability Enablement Incorporation to aid in the provision of support services to include:

Assisting in identifying voucher eligible applicants.

Assisting potential voucher recipients in locating the appropriate housing.

If modifications to the residence are needed, assisting recipients in funding the appropriate assertive technology, installation (i.e., a ramp and the builder/installer) and necessary funding, and

Assisting potential recipients in identifying and coordinating other appropriate support services.

DCHA partners with the Delaware County Department of Human Services to administer a variety of “special needs” programs.

Currently collaborative efforts include the Shelter Plus Care Program and a tenant based assistance program for homeless drug and alcohol dependent individuals and dual diagnosis individuals.

DCHA is continuing its longstanding relationships with a variety of county agencies representing “special needs” populations including the mentally and physically handicapped/disabled, persons with HIV and Aids, homeless persons in drug and alcohol treatment programs and victims of domestic violence. DCHA will continue to expand housing opportunities for these groups through referrals from advocate groups and targeting of assistance groups in existing assisted housing programs. Case management by these advocates is an integral part of these housing opportunities. These advocates include Horizon House, Holcomb Behavioral Health Systems and Family and Community Services of Delaware County.

The Delaware County Local Housing Option Team was established with the goal to assist persons with disabilities in coordinating a comprehensive array of services and resources essential in reaching their individual housing goals.

- Affirmatively market to local non-profit agencies that assist families with disabilities

Freedom Valley Disability and Enablement Incorporation and Local Housing Options Team (LHOT) – See above statement for details.

Administer the VASH program – work side by side with the Veterans Administration Medical Center (VAMC)

Collaborative efforts will include working with PHFA in administering the TBRA program for clients leaving nursing homes who are ready to live in permanent independent housing.

7. Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
 - Affirmatively market to races/ethnicities shown to have disproportionate housing needs

DCHA will affirmatively market its Calcon Gardens, Highland Homes and Parkview Homes, Parkview Apartments, The Mills at Parkview and Fairground Homes units in accordance with its Affirmative Fair Housing Marketing Plan.

8. Conduct activities to affirmatively further fair housing

- Market the Housing Choice Voucher program to owners outside of areas of poverty /minority concentrations

Attend or conduct Landlord group meetings at various locations.

Reasons for Selecting Strategies

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
10.0 (a)
PROGRESS REPORT ON MISSION AND GOALS

Mission

Innovative Housing Made Affordable. A Commitment to Excellence.

DCHA continues to offer a diversity of affordable housing choices to the citizens of Delaware County in a variety of tenant and property based programs.

Goal: Expand and preserve the supply of assisted housing.

DCHA will continue to seek opportunities to expand the supply of affordable housing through both subsidized and unsubsidized housing responding to HUD NOFA's and seeking other opportunities.

Goal: Improve the Quality of Assisted Housing

The quality of assisted housing has been improved in the following ways:

1. DCHA 2010 PHAS Advisory Score 81% (2011 score not yet known)
 - Physical Score: 20
 - Financial Score: 27
 - Management Score: 25
 - Resident Score: 9

Goal: Increase Assisted Housing Choices

Assisted housing choices are increasing through the following efforts.

1. DCHA continues to promote homeownership through its FSS and Homeownership Programs. The Housing Choice Voucher Homeownership program was implemented beginning July 12, 2004. Since then DCHA has had 22 settlements.
2. A site based waiting list has been established for all DCHA owned units.

Goal: Provide an improved living environment.

The community quality of life is being improved through the following efforts.

1. DCHA provides a priority to working families.
2. DCHA continues its Job Bank/Career Center activities to eliminate unemployment and underemployment in its communities.
3. DCHA provides services to senior citizens and disabled families to prevent premature institutionalization utilizing operating funds and have applied and was awarded 2008 ROSS funds.

Goal: Promote Self-Sufficiency and asset development of families.

1. Approximately 45% of DCHA families receive some income from employment.

Goal: Ensure Equal Opportunity and affirmatively further fair housing.

DCHA partners with the Suburban Fair Housing group to ensure equal housing opportunities.

1. DCHA has adopted and complied with all Fair Housing requirements.
2. DCHA has adopted a Reasonable Accommodation Policy and makes accommodations in accordance with that policy.
3. DCHA partners with Freedom Valley Disability Group in the Housing Choice Voucher Mainstream program.
4. DCHA partnered with Delaware County Office of Mental Health and Horizon House in a supportive housing program for mental health clients

DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
10.0 (b)
SIGNIFICANT AMENDMENT AND SUBSTANTIAL
DEVIATION/MODIFICATION

Delaware County Housing Authority (DCHA) hereby defines substantial deviation and significant amendment or modification as any change in policy which significantly and substantially alters DCHA's stated mission and the persons that DCHA serves. This would include admissions preferences, demolition or disposition activities and conversion programs. Discretionary or administrative amendments consonant with DCHA's stated overall mission and basic objectives will not be considered substantial deviations or significant modifications.

December 20, 2011

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 4/1/2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Delaware County Housing Authority

PA 023

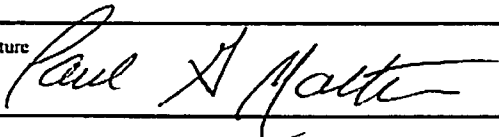
PHA Name

PHA Number/HA Code

 x 5-Year PHA Plan for Fiscal Years 20¹² - 20¹⁶

 Annual PHA Plan for Fiscal Years 20 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Paul G. Mattus	Title Chairman
Signature 	Date December 20, 2011

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Delaware County Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

DCHA developments listed in the submitted 2012 Capital Fund Plan.

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

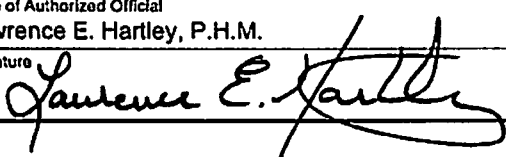
Name of Authorized Official

Lawrence E. Hartley, P.H.M.

Title

Executive Director

Signature

x 

Date

January 6, 2012

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Delaware County Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

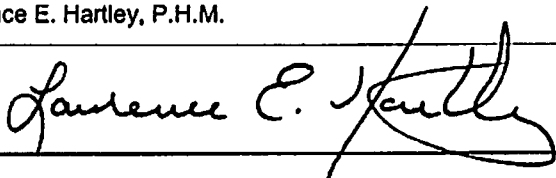
Name of Authorized Official

Lawrence E. Hartley, P.H.M.

Title

Executive Director

Signature



Date (mm/dd/yyyy)

1/6/2012

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

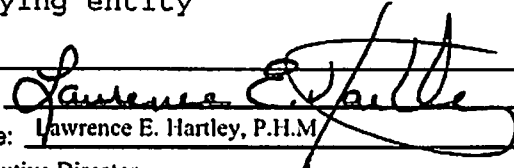
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: N/A <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award N/A	3. Report Type: <input type="checkbox"/> a. initial filing N/A <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Delaware County Housing Authority 1855 Constitution Avenue Woodlyn, PA 19094 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: U.S. Department of HUD, Capital Fund/RHIF CFDA Number, if applicable: 14.872	
8. Federal Action Number, if known: Unknown	9. Award Amount, if known: \$ 1,355,328 estimated	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A - There is no payment or agreement to make payments to any lobbying entity.	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A - There is no payment or agreement to make payments to any lobbying entity	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the bar above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Lawrence E. Hartley, P.H.M. Title: Executive Director Telephone No.: 610-876-3334 Date: 02/9/2012	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

FORM NOT REQUIRED SINCE THERE IS
 NO PAYMENT OR AGREEMENT TO MAKE
 PAYMENTS TO ANY
 LOBBYING ENTITY.

Resident Advisory Board Meeting November 2, 2011

Cynthia Jones

Yvonne Hobson - VP

Russella Monger - Secy

Jack Dinkler - Treasurer

Terri Keenan

Susan Wilson

Frank Colthart - Pres.

Kathy Thomas

Jennifer Bost - President - Fairground

Ann Catharine Jones - activities Coord. - KPNC

Linda Smith * Vice President Tenant Council F.G.

Minutes

Resident Advisory Board Meeting

Date: November 2, 2011

DCHA Staff in Attendance: Janice Roberts, Alex Mszanecky, Meshel Ellzy, Denise Peterson, Deirdre MacDonald, Rita Dawson

Resident Organizations in Attendance: Kinder Park Apartments: Officers - Francis Cathcart, President; Yvonne Dobson, Vice President; Priscilla Mooney, Secretary; Richard Hinkle, Treasurer; Mary Catherine Flynn, Activities Coordinator

Fairground: Officers - Jennifer Bost, President; Lineada Smith, Vice President

Observers: Cynthia Jones, Terri Keenan, Susan Tilton, Kathy Thomas

Janice Roberts began the meeting by explaining that the purpose of the meeting was to inform the Resident Council members of the proposed changes to the Agency plan, policies and leases that will go into effect next year.

Meshel reviewed the Satellite Installation Policy and explained why it was implemented. Janice stated that there was also an agreement that would need to be signed should a tenant want to install a dish and that a deposit was required.

Janice moved on to the Residential Dwelling Lease. She said that all of the proposed changes would apply to every lease. The proposed changes she reviewed are as follows:

- 1) Grace period changed from 10 to 5 days;
- 2) We considering charging an escalating late rent fee, i.e. first time a resident is late, the fee would be \$25, the second time, \$50, etc.;
- 3) Rental insurance – we may be making this a requirement and proof will have to be shown at the initial move in and annual re-examinations;
- 4) Changes to expound on certain parts of lease; and
- 5) A change was suggested to include “or illness” under section regarding termination of lease by tenant.

Ms. Smith inquired about adding people to the lease. Janice explained that a criminal background check is required before adding someone to the lease 18 years and older. If they are already living in the unit when they turn 18, we do not perform background checks; however, if they move out and want to return, a background check is done.

Resident Advisory Board Minutes
Page Two

The following policies and procedures were discussed: security and pet deposits, the guest policy, maintenance timelines and charges, with the changing of light bulbs being of particular concern. Janice explained that we are planning to set maintenance charges and working on changes to the present ones.

Ms. Jones stated that when her electrical box was moved, the wall was left unpainted. Alex will take care of it. She also had a concern about parking for Bldg. 3. Janice said she would look into having employees park in a different location.

The issue of bulk trash removal at Kinder Park Apts. was raised. Janice stated that Kinder Park does not charge for this as long as it is brought to the proper area to be picked up; however, if it is left in the apartment, the tenant would be charged.

The last item discussed was about division of the storage areas in the apartment buildings. It was explained that those areas are for anyone to store small items.

Meeting adjourned.

**DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
CHALLENGED ELEMENTS**

There were no challenged elements to report.

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, John E. Pickett the Director, Delaware County OHCD certify that the Five Year and
Annual PHA Plan of the DCHA is consistent with the Consolidated Plan of
County of Delaware prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

10/26/11

DATE

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Lawrence Gentile the Township Manager certify that the Five Year and
Annual PHA Plan of the DCHA is consistent with the Consolidated Plan of
Haverford prepared pursuant to 24 CFR Part 91.


Signed / Dated by Appropriate State or Local Official

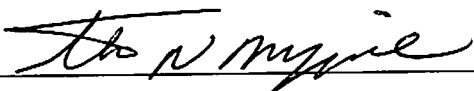
10/19/11
DATE

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Thomas N. Micozzie the Mayor certify that the Five Year and
Annual PHA Plan of the DCHA is consistent with the Consolidated Plan of
Upper Darby prepared pursuant to 24 CFR Part 91.


Signed / Dated by Appropriate State or Local Official

11-01-11
DATE

NOTICE OF PUBLIC HEARING

Delaware County Housing Authority (DCHA) will hold a Public Hearing at 9:30 a.m. on Thursday, December 1, 2011 at the Delaware County Housing Authority, Executive Offices, 1855 Constitution Avenue, Woodlyn PA. This Public Hearing is held for the purpose of receiving comments from the citizens of Delaware County on the proposed 2012 Public Housing Agency Plan prepared by the Housing Authority for submission to the U.S. Department of Housing and Urban Development (HUD). A Draft copy of the Plan is available on the internet at www.dcha1.org and will be on display in DCHA offices from October 18, 2011 to December 1, 2011. Residents of Delaware County are invited and encouraged to attend this Public Hearing.

Ordinance Notices**Proof of Publication of Notice in Delaware County Daily Times**

Under Newspaper Advertising Act. No. 587, Approved May 16, 1929

State of Pennsylvania, }
County of Delaware, } ss.

Maureen A. Hartney

designated agent of CENTRAL STATES PUBLISHING, INC., being duly sworn, deposes and says that the DELAWARE COUNTY DAILY TIMES, a daily newspaper of general circulation as defined in the above-mentioned Act, published at Primos, Delaware County, Pennsylvania, was established September 7, 1876, and issued and published continuously thereafter for a period of 100 years and for a period of more than six months immediately prior hereto, (under the name Chester Times prior to November 2, 1959) in the City of Chester, County of Delaware and further says that the printed notice or publication attached hereto is an exact copy of a notice or publication printed and published in the regular edition and issues of the DELAWARE COUNTY DAILY TIMES on the following dates, viz.:

October 18, 2011
A.D. 20.....

and that said advertising was inserted in all respects as ordered.

Affiant further deposes that he is the proper person duly authorized by CENTRAL STATES PUBLISHING, INC. publisher of said DELAWARE COUNTY DAILY TIMES, a newspaper of general circulation, to verify the foregoing statement under oath and that affiant is not interested in the subject matter of the aforesaid notice or advertisement, and that all allegations in the foregoing statements as to time, place and character of publication are true.

Sworn to and subscribed before me this

18th October 2011
day of 20.....

Kathleen
Notary Public

COMMONWEALTH OF PENNSYLVANIA

Notarial Seal

Kathleen Ragni, Notary Public
Upper Darby Twp., Delaware County
My Commission Expires March 2, 2015

MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

**DELAWARE COUNTY HOUSING AUTHORITY
2012 PHA PLAN
PUBLIC HEARING
DECEMBER 1, 2011
9:30 A.M.**

No one was present for the Public Hearing.